

## St Cuthbert (Out) Parish Council Summary Budget 2019/2020

Approved at Full Council 15 January 2019

Actual 2016/2017	Budget Headings	Budget 2018/2019	BUDGET 2019/2020	Comments
	Advertising		500	
1,230.24	Allotments Maintenance	1,500	1,500	
84.65	Annual Parish Meeting	100	100	
450.00	Audit Fees	600	600	
0.00	Bank Charges	0	35	
906.01	Car Allowance - Staff	600	600	
0.00	Car Allowance - Members	200	200	
88.35	Chairmans Allowance	150	150	
220.00	Community Speedwatch	500	500	
0.00	Election Costs	250	250	
0.00	Email Service	600	600	
0.00	Finger Post Signs	3,500	3,500	
0.00	Footpaths	150	0	
3,911.60	Grass Maintenance	6,000	10,000	
	Grit Salt		1,000	
0.00	Health & Safety	300	750	
1,851.38	HMRC Payments	4,000	3,000	
35.00	Information Commissioner	35	35	
883.21	Insurance	1,200	1,200	
	IT Support		300	
0.00	Lollypop Person	2,000		
1,378.14	Membership Fees	1,500	1,500	
	Newsletters		300	
542.50	Noticeboards	3,000	500	
0.00	Office Allowance	250	250	
893.64	Office Equipment	600	600	
160.39	Office Expenses	200	200	
522.34	Office Stationary	600	600	
140.00	Office Telephone	450	450	
113.90	Online Media	100	100	
795.37	Pension - Employer's Contribs	2,400	3,600	
0.00	Phone Boxes	1,000	2,000	
0.00	Photocopying	100	100	
721.95	Playground Equipment	2,000	2,000	
86.61	Postage	150	150	
0.00	Printing Ink	600	600	
175.00	Professional/Legal Fees	1,250	1,250	
3,467.76	Public Works Loan	3,468		
0.00	Remembrance	20	20	
0.00	Reserves (general)	500	500	
145.00	Room Hire	200	200	
853.50	Church Grants	800	800	
1,647.71	S137 Spend	2,000	10,000	
17,041.16	Salaries	27,000	37,000	
235.00	Software Licence	600	600	
5,135.00	Street Furniture	1,500	3,500	
186.10	Training	500	500	
0.00	67 Bus Service	3,300	3,300	
0.00	Ward Parish Meetings	100	100	
0.00	Parish Event	1,500	1,500	

<b>43,901.51</b>	<b>TOTALS</b>	<b>77,373</b>	<b>97,040</b>	
INCOME (All sources )		1,525.00	1,525.00	
RESERVES		300	15,000	
PRECEPT		75,548	80,515	
CT GRANT	N/A	0	0	
BAND D	PRECEPT	46.24	47.86	
TAX BASE		1,633.86	1,682.17	