

St Cuthbert (Out) Parish Council Summary Budget 2018/2019

Actual 2016/2017	Budget Headings	Budget 2017/2018	Budget 2018/2019
1,230.24	Allotments Maintenance	1,500	1,500
84.65	Annual Parish Meeting	200	100
450.00	Audit Fees	600	600
0.00	Bank Charges	0	0
906.01	Car Allowance - Staff	800	600
0.00	Car Allowance - Members	0	200
88.35	Chairmans Allowance	150	150
220.00	Community Speedwatch	500	500
0.00	Election Costs	250	250
0.00	Email Service	600	600
0.00	Finger Post Signs	1,500	3,500
0.00	Footpaths	150	150
3,911.60	Grass Maintenance	4,500	6,000
0.00	Health & Safety	300	300
1,851.38	HMRC Payments	3,000	4,000
35.00	Information Commissioner	35	35
883.21	Insurance	1,200	1,200
0.00	Lollypop Person	2,000	2,000
1,378.14	Membership Fees	1,000	1,500
542.50	Noticeboards	7,000	3,000
0.00	Office Allowance	0	250
893.64	Office Equipment	250	600
160.39	Office Expenses	0	200
522.34	Office Stationary	700	600
140.00	Office Telephone	200	450
113.90	Online Media	100	100
795.37	Pension	1,200	2,400
0.00	Phone Boxes	50	1,000
0.00	Photocopying	0	100
721.95	Playground Equipment	2,000	2,000
86.61	Postage	150	150
0.00	Printing Ink	0	600
175.00	Professional/Legal Fees	1,250	1,250
3,467.76	Public Works Loan	1,734	3,468
0.00	Remembrance	20	20
0.00	Reserves (general)	500	500
145.00	Room Hire	200	200
853.50	Church Grants	0	800
1,647.71	S137 Spend	2,000	2,000
17,041.16	Salaries	15,000	27,000
235.00	Software Licence	600	600
5,135.00	Street Furniture	1,500	1,500
186.10	Training	800	500
0.00	67 Bus Service	0	3,300
0.00	Ward Parish Meetings	0	100
0.00	Battle's Over Event	0	1,500

43,901.51	TOTALS	53,539	77,373
INCOME (All sources)		1,300	1,525.00
RESERVES		5,368	300
PRECEPT		46,871	75,548
CT GRANT	N/A	0	0
BAND D	PRECEPT	28.74	46.24
TAX BASE		1,630.73	1,633.86